

Scheme Name	Area of Spend	Commissioner	Provider	Source of Funding	2016/17 Expenditure (£)
Enhanced community model	Social Care	CCG	Charity/Voluntary Sector	CCG Minimum Contribution	£789,000
Enhanced community model	Community Health	CCG	Charity/Voluntary Sector	CCG Minimum Contribution	£1,516,000
Enhanced community model	Community Health	CCG	Local Authority	Local Authority Social Services	£436,000
Enhanced community model	Social Care	Local Authority	Local Authority	Local Authority Social Services	£6,869,000
Enhanced community model	Social Care	CCG	NHS Community Provider	CCG Minimum Contribution	£508,000
Enhanced community model	Community Health	CCG	Private Sector	CCG Minimum Contribution	£2,186,000
Enhanced community model	Social Care	CCG	Private Sector	CCG Minimum Contribution	£1,388,000
Enhanced community model	Community Health	CCG	CCG	CCG Minimum Contribution	£15,324,000
Enhanced community model	Community Health	CCG	CCG	Additional CCG Contribution	£26,847,236
Enhanced community model	Continuing Care	CCG	Private Sector	Additional CCG Contribution	£10,203,000
Enhanced community model	Community Health	CCG	Private Sector	CCG Minimum Contribution	£2,001,000
Enhanced community model	Community Health	CCG	Private Sector	Additional CCG Contribution	£2,948,000
					£71,015,236

Scheme Name	Area of Spend	Commissioner	Provider	Source of Funding	2016/17 Expenditure (£)
Reablement/Intermediate care	Community Health	CCG	CCG	CCG Minimum Contribution	£3,751,000
Reablement/Intermediate care	Mental Health	CCG	Charity/Voluntary Sector	CCG Minimum Contribution	£616,000
Reablement/Intermediate care	Community Health	CCG	Charity/Voluntary Sector	CCG Minimum Contribution	£199,000
Reablement/Intermediate care	Community Health	CCG	NHS Community Provider	CCG Minimum Contribution	£3,042,000
Reablement/Intermediate care	Community Health	Local Authority	NHS Community Provider	CCG Minimum Contribution	£153,000
Reablement/Intermediate care	Mental Health	CCG	NHS Mental Health Provider	CCG Minimum Contribution	£2,364,000
					£10,125,000

Scheme Name	Area of Spend	Commissioner	Provider	Source of Funding	2016/17 Expenditure (£)
Discharge/Delayed transfer of care	Social Care	CCG	Charity/Voluntary Sector	CCG Minimum Contribution	£30,000
Discharge/Delayed transfer of care	Social Care	CCG	Local Authority	CCG Minimum Contribution	£658,000
Discharge/Delayed transfer of care	Acute	CCG	NHS Acute Provider	CCG Minimum Contribution	£186,000
Discharge/Delayed transfer of care	Community Health	CCG	NHS Community Provider	CCG Minimum Contribution	£1,898,000
Discharge/Delayed transfer of care	Community Health	CCG	NHS Community Provider	Additional CCG Contribution	£933,000
Discharge/Delayed transfer of care	Social Care	CCG	NHS Community Provider	CCG Minimum Contribution	£11,054,000
Discharge/Delayed transfer of care	Community Health	CCG	Private Sector	CCG Minimum Contribution	£986,000
Discharge/Delayed transfer of care	Social Care	CCG	Private Sector	CCG Minimum Contribution	£2,643,000
					£18,388,000